## AGENDA COUNCIL COMMITTEE MEETING

### MUNICIPAL DISTRICT OF PINCHER CREEK

February 15, 2022 5:00 pm \*\* via GoToMeeting

- 1) Approval of Agenda
- 2) Delegations:
  - a. 5:00 pm to 5:30 pm STARS Presentation Glenda Farnden
  - b. 5:30 pm to 6:00 pm Cabin Ridge Coal Presentation Bradley Johnston
  - c. 6:00 pm to 6:30 pm Pincher Creek Emergency Services Fire Chief Pat Neumann
- 3) Round Table
- 4) Closed Session
  - a. Personnel FOIP Sec. 17
- 5) Adjournment







# #1 PRIORITY UNINTERRUPTED OPERATIONS

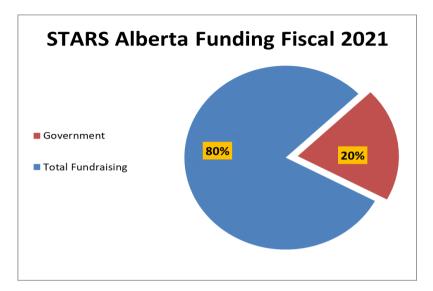
Remain under strict protocol Increasing stress-related missions COVID-related cases

\* 1 -in- 5 STARS missions

STARS Transport Physicians

- \* Assist hospital personnel
- \* Provide critical care guidance
- \* Virtual Dr.-to-Dr. consultation
- \* Airway management
- Ventilation / resuscitation procedures





<b>Funding</b>	in	Thousands
AR COVO	rni	ment Funding

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AB Government Funding	\$	7,354			
Total Operating Costs /Capital Expenditures**	\$	36,700			
AB Government Funding as a Percent of Costs		20%			
STARS Gross Fundraising	\$	7,321			
AB Lottery	\$	10,358			
Calendar	\$	381			
Site Registration / Emergency Contact Centre	\$	3,077			
Other Revenue	\$	664			
** Excludes capital expenditures for fleet renewal					

### THINKING OUTSIDE THE BOX

### **IDENTIFY FFFICIENCIES**

- Operational and Fund-raising
- Downsized staff (affected areas)

### STARS LOTTERY "Single-Largest Funding Source"

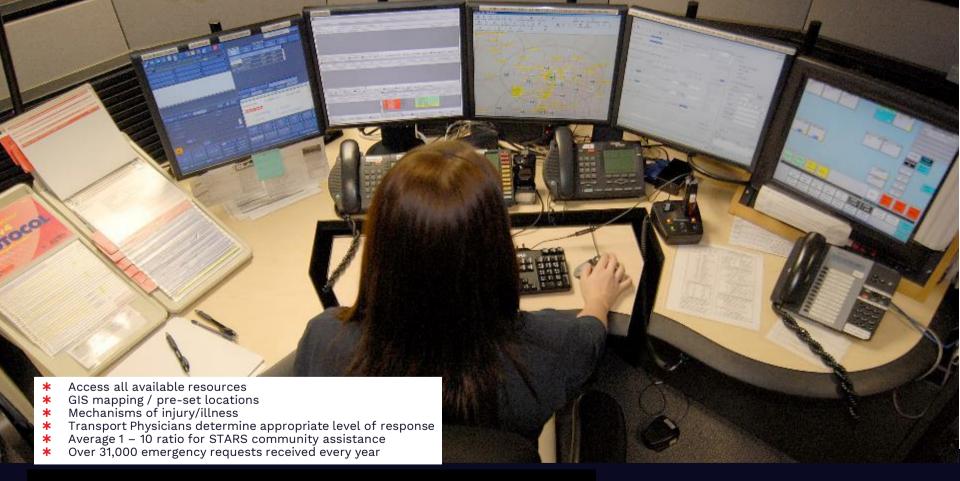
- 2021 Lottery Sold Out
- 2022 Lottery Tickets @ StarsLottery.ca

### STARS CALENDAR CAMPAIGN DECREASED

- Inability to travel
- Calendars for sale at Municipal Offices across Alberta

### **PIVOT TO SAFE ONLINE EVENTS**

- Unforeseeable future for mainstay events
- Signature events cancelled for 2<sup>nd</sup> year
- Rural communities host online 50/50's & raffles
- New multi-Provincial Radiothons





M.D. of PINCHER CREEK + IFT's @ December 31, 2021	2018	2019	2020	2021	TOTAL
Beaver Mines		2		2	4
Near Blairmore (within MD of Pincher Creek)			1		1
Burmis Weigh Scale	1		4	1	6
Near Cowley		3	2	1	6
Near Hill Spring (within MD of Pincher Creek)		1			1
Pincher Creek Hospital (critical inter-facility transfers)	6	5	8	13	32
Near Pincher Creek (scene and search & rescue)	1	1	3		5
Near Waterton Park	1	1		4	6
TOTAL (avg. 15 missions per year/ represents over \$100K+ services value)	9	13	18	21	61
				STAN	C STARS

### **Municipal Initiative**

### **Municipalities Consider STARS**

- \*An Essential service
- \*A Vital asset of emergency protective services

### 90% Regional Partnerships

\*MD of Pincher Creek + Town of Pincher Creek + Municipal neighbors

### Commitments: per capita or annual fixed-rate

- \*Urban \$2 per capita
- \*Rural up to \$90 per capita
- \*Standing Motion up to \$210,000.00 per year

### \$2M+ = Sustainable Funding for Operations

\*GREEN represents municipal supporters (Alberta/BC)

7 Municipalities Receive Logo Recognition



# A GENERATIONAL INVESTMENT

### \$138M Fleet Campaign

- \$65M Federal Government (5)
- \$13M Saskatchewan (1)
- \$13M Alberta (1)
- \$29M Corporate Business, Dedicated Individuals, Municipalities
- \$15M Possible BK117 proceeds

\$3M Remaining Campaign





- Outperforms BK117 -speed, range, fuel efficiency
- Advanced avionics reduce pilot fatigue i.e., back-to-back missions Increased safety components and reduced cost
- Fenestron; increases maneuverability, decreases noise & vibration
  - 5-bladed system increases lift/load capacities in complex terrain



- State-of-the-art Intensive Care Unit (ICU)
- STARS world-class expertise Critical Care Nurse ALS Paramedic STARS Transport Physician oversight on every mission
- Cutting-edge technology vital diagnostic tools
- The highest level of critical care available



STARS - Serving Albertans since 1985.

More than 45,000 missions flown,

No cost to the patient.

Thank You, M.D. of Pincher Creek Life-saving partners since 1991.

Previous 4-year pledge expired 2021. (Based on \$2 per capita/per year)

### **OUR REQUEST**

\$6,000.00 per year 2022, 2023, 2024, 2025 (in conjunction with council term)

A life is saved every day.

Partnerships make this possible.

You are STARS reason for being.

